

Appendix 3 - Workforce Overview - COMMISSIONED ORGANISATIONS

* Leisure and theatre contracts

			Totals for Organisations												
	Subject Area	Centrepoint	CAB	W3RT	WPT	SHOP MOBILITY	HOLYWELL	WWCA	ORBITAL	LGCC	MERIDEN	COLOSSEUM HQT	CENTRAL LEISURE CENTRE	WOODSIDE LEISURE CENTRE	TOTALS
Workforce	No. of full-time staff	0	2	11	30	0	8	1	4	2	1	17	17	27	120
	No. of part-time staff	3	9	30	57	2	34	1	2	1	3	9	33	225	409
	No. of apprentice	0	1	0	0	0	0	0	0	0	0	0	5	2	8
	No. of self-employed	0	0	2	0	0	1	1	0	0	0	1	22	56	83
	No. of volunteers	1	45	30	40	44	34	71	1	0	0	62	1	0	329
	No. of trustees	0	9	7	14	12	Same board as W3RT	13	10	10	9	0	0	0	84
	TOTAL WORKFORCE	4	66	80	141	58	77	87	17	13	13	89	78	310	1033
	Estimated cash value for volunteer hours	£0	£326,427	£0	£6,000	£1,037	£0	£0	£0	£0	£0	£0	£0	£0	£333,464

NB: Not all commissioned organisations collect economic value of volunteers . Values to be agreed during 2016-2017 based upon the CAB hourly rates.